

Schematic break-up of Plan outlays 2011-12 in respect of subordinate offices under the administrative control of GAD

i) J&K, State Information Commission

(Rs. in lakhs)

S.No	Object of Expenditure	Plan Outlay 2011-12			
		Revenue	Capital	Total	Expdr. Ending Dec-2011
I	Revenue Component				
1	Salaries-Comm.	166.37	0.00	166.37	1.00
2	TE/POL	15.00	0.00	15.00	9.47
3	Office expenses (including electricity charges, stationery, refreshment, legal charges)	20.00	0.00	20.00	8.17
4	Rent rates/Taxes	6.00	0.00	6.00	0.00
5	Telephone	4.00	0.00	4.00	1.47
6	Training	10.00	0.00	10.00	0.00
7	Books/Library	1.50	0.00	1.50	0.41
8	Research/Survey(projects/seminars)	13.00	0.00	13.00	0.00
	Total (Revenue)	235.87	0.00	235.87	119.73
II	Capital Component				
1	Mach./equipment (office automation, Photostat copier, fax etc)	0.00	5.00	5.00	0.91
2	Purchase of vehicle	0.00	11.40	11.40	11.31
	Total (Capital)	0.00	16.40	16.40	12.22
	Grand Total (Rev.+Cap.)	235.87	16.40	252.27	131.95

ii) J&K, Public Service Commission

S.No	Object of Expenditure	Approved Outlay 2011-12			
		Revenue	Capital	Total	Expdr. ending Dec-2011
I. Public Service Commission, Jammu					
1	Land Acquisition	0.00	300.00	300.00	300.00
2	Const. of PSC Complex Jammu	0.00	46.00	46.00	0.00
3	Machinery & Equipments	0.00	15.00	15.00	0.38
4	Furniture /Fixture	0.00	15.00	15.00	15.00
5	Architect Fee	0.00	10.00	10.00	0.00
6	Management & Capacity building	0.00	49.00	49.00	0.00
	Total (I)	0.00	435.00	435.00	315.38
II. Public Service Commission, Srinagar					
1	Maintenance of Capital Assets	0.00	15.00	15.00	6.72
2	Management & Capacity building	0.00	50.00	50.00	0.00
	Total (II)	0.00	65.00	65.00	6.72
	Grand Total (I+II)	0.00	500.00	500.00	322.10

iii) J&K, IMPA

S.No	Object of Expenditure	Approved Outlay 2011-12			
		Revenue	Capital	Total	Expdr.
1	On-Going Works Commissioning of water supply scheme at IMPA Complex Sidhra Jammu	0.00	153.80	153.80	153.80
2	Machinery/Equipments	0.00	116.20	116.20	70.00
	Total	0.00	270.00	270.00	223.80