

## Government of Jammu and Kashmir Finance Department, Civil Secretariat Jammu/Srinagar

Subject: Release of further funds under Capex Budget (UT / District Budget) for the financial year 2023-24.

Reference: Government Order No.76-F of 2023 dated:31.03.2023 OM No.FD-BDGT0GEN/10/2022-03-(164239) dt: 24.11.23

In continuation to the Government Order No.76-F of 2023, dated 31.03.2023 and subsequent authorization of funds from time to time, Finance Department conveys authorization to the release of further funds to the extent of 90% of RE 2023-24 under Capex Budget (UT as well as District Capex) in respect of individual works under such schemes where the consolidated expenditure level is 50% and above against the funds released so far, as per BEAMS portal.

However, the funds so authorized shall be subject to the following conditions:

1. The departments shall adjust the requirement of funds for the languishing projects as first charge, wherever required, within the revised capex ceilings available on BEAMS portal and shall upload the works accordingly with LUPCODE in the nomenclature for release of funds through BEAMS.

2. The utilization of funds shall be subject to the detailed conditions as stipulated vide Government Order No.76-F of 2023 dated:

31.03.2023.

3. The Departments shall review the pace of expenditure of the subordinate offices/DDOs especially in respect of schemes/DDOs where the expenditure level is low so that the further funds can be released subsequently under such scheme as well.

(Shafaat Yehya) Joint Director Budget Finance Department

All Administrative Secretaries/ All District Development Commissioners.

Copy to the:

1. Ld. Advocate General, Jammu & Kashmir High Court, Jammu/Srinagar.

- 2. All Additional Chief Secretaries/Financial Commissioners.
- 3. Director General of Police, Jammu & Kashmir.
- 4. Principal Secretary to Hon'ble Lieutenant Governor.
- 5. Principal Accountant General (A&E), Jammu & Kashmir Srinagar/Jammu.
- 6. Principal Resident Commissioner, 5-Prithvi Raj, New Delhi.
- 7. Chief Electoral Officer, Jammu & Kashmir.
- 8. Director General, J&K, Institute of Management, Public Administration and Rural Development.
- 9. Divisional Commissioner Kashmir/Jammu.
- 10. Chairperson, Jammu & Kashmir Special Tribunal.
- 11. Registrar General, Jammu & Kashmir High Court, Srinagar/ Jammu.
- 12. Director Anti Corruption Bureau, Jammu & Kashmir.
- 13 Director General, Audit & Inspection/Budget/Accounts & Treasuries/ Funds Organization/ Codes/ Local Fund Audit & Pensions.
- 14. Director General, Development Expenditure Division-II/ Development Expenditure Division- I, Finance Department
- 15 All Heads of Departments/ Managing Directors/ Chief Executive Officers of State PSU's/ Autonomous Bodies/Societies.
- 16. Director Information, Jammu & Kashmir.
- 17. Director Archives, Archaeology and museums, Jammu & Kashmir.
- 18. Secretary, Jammu & Kashmir Public Service Commission.
- 19. Secretary, Jammu & Kashmir Service Selection Board.
- 20. Secretary, Jammu & Kashmir Legislative Assembly.
- 21. Director Estates, Jammu/Kashmir.
- 22. Director, Accounts & Treasuries Jammu/Kashmir.
- 23. Director/Principal, North Zonal Accountancy Training Institute, Jammu.
- 24. All Director Finance(s)/ Financial Advisors & CAOs.
- 25. All Director(s) Planning/ Joint Director(s) Planning.
- 26. SIO, NIC, Civil Secretariat, J&K
- 27. Principal Accountancy Training School Srinagar.
- 28. Joint Director, Jammu & Kashmir Funds Organization, Srinagar/ Jammu.
- 29. All Treasury Officers, Jammu & Kashmir /New Delhi.
- 30. General Manager, Government Press, Jammu/Srinagar
- 31. Private Secretary to Hon'ble Advisor (B) to the Hon'ble Lieutenant Governor.
- 32. Private Secretary to Chief Secretary, Jammu & Kashmir.
- 33. Private Secretary to Principal Secretarty to the Government, Finance Department.
- 34. All Officers/AAOs/Section Officers of Finance Department
- 35. I/C Website, Finance Department (www.jakfinance.nic.in)
- 36. I/C Website, General Administration Department (www.jkgad.nic.in)
- 37. Record file (W2scs)