

**Government of Jammu and Kashmir
General Administration Department
Civil Secretariat, J&K.**

Subject: Allocation of functions between the Finance Department and Planning, Development and Monitoring Department.

**Government Order No: 568-JK(GAD) of 2022
Dated: 17.05.2022**

In partial modification of Government Order No.407-FD of 2018 dated 20.09.2018 and Government Order No. 468-FD of 2019 dated 22.11.2019 of the Finance Department, it is hereby ordered that the distribution of functions of various divisions of the Planning, Development and Monitoring Department between the Finance Department and the Planning, Development and Monitoring Department shall be as under:

Finance Department		
S.No.	Particulars	Functions
1.	Development Expenditure Division-I	<u>District Capex Budget:</u> <ul style="list-style-type: none"> • Compilation and regular review of District Plan with focus on outcomes and timely implementation. • Monitoring of status of implementation of projects including tendering and speeding of execution. • Monitoring of Outcomes and Evaluation. • Implementation of PULSE. • Capacity Creation. • Monthly Progress Reports. • Preparation of outcome budgets.
2.	Development Expenditure Division-II	<u>UT Capex Budget:</u> <ul style="list-style-type: none"> • Compilation and regular review of UT Plan with focus on outcomes and timely implementation. • Monitoring of status of implementation of projects including tendering and speeding of execution. • Monitoring of Outcomes and Evaluation. • Implementation of PULSE. • Capacity Creation. • Monthly Progress Reports. • Preparation of outcome budgets.
Planning, Development and Monitoring Department		
1.	Economics & Statistics Division	<ul style="list-style-type: none"> • Cadre Management of E&S. • Evaluation studies. • Preparation of Income Estimates and Capital formation; • Collection and compilation of Statistical data. • Issue publications and periodicals like Digest of Statistics, Indicators of Economic Development/Regional Development, Economic Survey etc.



		Survey etc. <ul style="list-style-type: none"> • Socio Economic Surveys; and • Vital Statistics.
2.	Plan Formulation Division	<ul style="list-style-type: none"> • Plan Formulation. • Plan Monitoring. • Project Appraisal. • Dealing with cost escalations cases; and • Development of SBD for various types of works including PPP. • Examination of various policy documents issued by the Central Line Ministries and adaptation of the same with revision as may be required in the UT.
3.	Project Monitoring and Concurrent Evaluation Division.	<ul style="list-style-type: none"> • Monitoring of all developmental programmes, Centrally Sponsored Schemes (CSS), iconic projects and other programmes including PMDP, BADP, Aspirational Districts Programme, Aspirational Blocks Programme, Back To Village, Ayushman Bharat, Saubhagya and Ujjwala etc. • Regular reporting of expenditure under special plan and submission of UCs to the Central Line Ministries. • Sorting out bottlenecks which comes in the way of speedy development expenditure. • Monitoring of Pargati and e-Samiksha at the UT Level.
4.	Coordination/ Special Functions Division	<ul style="list-style-type: none"> • Coordination of developmental activities. • PPP Cell. • Regular Compilation and updation of data of all schemes/projects under implementations in the UT. • Consultancy services-guidelines and help to the departments, preparing panels for different types of consultancies.

Further, the cadre controlling authority of the Economic and Statistics Service is also transferred to the Planning, Development and Monitoring Department. However, transfers in and out of the Development Expenditure Division-I and Development Expenditure Division-II of Finance Department shall be made in consultation with the Administrative Secretary, Finance Department.

By order of the Lieutenant Governor.

Sd/-

(Manoj Kumar Dwivedi) IAS

Principal Secretary to the Government

Dated: 17.05.2022

No. GAD-ADM/44/2021-02-GAD

Copy to the:-

1. Dr. Arun Kumar Mehta, IAS, Chief Secretary, J&K
2. Shri Rajeev Rai Bhatnagar, Advisor to the Lieutenant Governor.



Copy also to:-

1. Financial Commissioner (Additional Chief Secretary), Agriculture Production & Farmers Welfare Department.
2. Financial Commissioner (Additional Chief Secretary), Home Department.
3. Financial Commissioner, (Additional Chief Secretary), Finance Department.
4. All Principal Secretaries to the Government, J&K.
5. Principal Secretary to the Hon'ble Lieutenant Governor, J&K.
6. Joint Secretary (J&K) Ministry of Home Affairs, Government of India, New Delhi.
7. All Commissioner Secretaries to the Government.
8. Chief Electoral Officer, J&K.
9. Director General, J&K Institute of Management & Public Administration & Rural Development.
10. Divisional Commissioner, Kashmir/Jammu.
11. Chairperson, J&K Special Tribunal.
12. All Deputy Commissioners.
13. Director Information, J&K.
14. All Heads of Departments/Managing Directors/Secretary, Advisory Boards.
15. Director Estates, J&K.
16. Secretary, Public Service Commission/SSB/BoPEE.
17. Director, Archives, Archaeology and Museums, J&K.
18. General Manager, Government Press, Srinagar/Jammu.
19. Private Secretary to the Chief Secretary, J&K.
20. Private Secretary to Advisor (B) to the Lieutenant Governor.
21. Private Secretary to Principal Secretary to the Government, General Administration Department.
22. Government Order/Stock file/Website, GAD


17.05.2022
(Rohit Sharma)JKAS
Additional Secretary to the Government